

Local Strategic Partnership Board Dashboard (Prepared March 2011)

RESOURCES

Performance Reward Grant Fund Update	
<ul style="list-style-type: none"> The submission of the LAA PRG has now been completed. The final claim was for £1,361,386.31 The Council approved the criteria for usage of PRG Next steps The two PRG Funding schemes (Main Fund and a Small Grants Fund) are due to launch on 1st April. 	

New Funding Opportunities	
Area of Interest	Fund
Public recreation Fields	The Queen Elizabeth II Fields Challenge is open from Jan '11. The fund is worth £1m, with max bids considered of £20k. The aim of the fund is to protect 2012 public recreation areas.
Local Sustainable Transport Fund	Financial assistance is available to support sustainable transport projects that aim to build strong local economies and address the urgent challenges of climate change. •Value:£ 50m

UPDATES & PROGRESS

LSP Exec Sponsored Projects Update	
Project Name	R/A/G
Localism / Community Engagement Strategy	G
Core Strategy	G
Intelligence Project	G

LSP Achievements and Updates	
Children's Trust Board: <ul style="list-style-type: none"> The draft Children and Young People's Plan for 2011-2014 has been produced. All the services working with c&y across Bath and North East Somerset have come together as the Children's Trust Board (CTB) to produce this plan. A consultation took place during February and a final draft is due in April 	
Stronger Communities: <ul style="list-style-type: none"> Stronger Communities Partnership has now discussed the Localism Bill in detail. Whiteway engagement work has led to dialogue with waste services on improvements to litter bin provision, food waste and recycling: opens potential for further development of Proud of Your Doorstep scheme Neighbourhood Agreement for Whiteway now at first draft stage : key issue raised by the community is need for "single point of contact" 	
Safer Communities: <ul style="list-style-type: none"> "Joint Tasking" arrangements now in place identifying and tackling top local issues to be addressed through partnership working: first initiative to focus on fly-tipping in rural areas Discussions are advanced with the BID on securing sustainable funding for the successful Kingsmead Taxi Marshal scheme 	
Health & Wellbeing Board: <ul style="list-style-type: none"> The Health and Social Care Bill is initiating significant change to the NHS. Commissioning, service provision, public health and local authority responsibilities are all subject to new structures between 2011 and 2013 NHS B&NES was assessed as being in the 'best performing' category in a CQC report on community stroke services. 	
Environmental Sustainability Partnership: <ul style="list-style-type: none"> Celebration event to raise profile of B&NES support for schools' work to reduce energy use, attracted TV coverage Exceeded target of 5 community groups participating in Local Energy Champions scheme: 6 groups taking part Leading the Low Carbon Total Place research project to investigate a low carbon future for the West of England 	

PERFORMANCE & RISK

LAA 2 (2008-2011) National Indicator Summary													
(Source: QPR Feb 11) New Performance Framework due to begin 04/2011													
The following Nis have been cancelled by Government: <ul style="list-style-type: none"> NI 19 (Rate of proven re-offending) MI 04 (% of people locally influencing decisions) NI 54 (Services for disabled children) NI 139 (Older people living independently) NI 167 (Congestion, morning peak) NI 177 (Local bus journeys) NI 187 (Tackling fuel poverty) 	<table border="1"> <tr> <th>Category</th> <th>Count</th> </tr> <tr> <td>Green</td> <td>11</td> </tr> <tr> <td>No data</td> <td>8</td> </tr> <tr> <td>Red</td> <td>1</td> </tr> <tr> <td>Amber 1</td> <td>1</td> </tr> <tr> <td>Cancelled</td> <td>7</td> </tr> </table>	Category	Count	Green	11	No data	8	Red	1	Amber 1	1	Cancelled	7
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Off Target NIs NI 130 (Social care clients receiving self directed support)													

LSP Risks February 2011			
#	DoT	Name	Actions Taken / Planned
1	R	There is a lack of effective engagement from LSP Board partners of time / resources / capacity due to changes in government policy resulting in inefficient use of resources, reputational loss, loss of confidence in LSP and lack of delivery of SCS	-Terms of Reference for the LSP Board developed with sign up by Board members -Regular reporting of SCS and board work plan in place -Policy & Working Group formed
2	R	There are reductions in housing and economic development related funding for B&NES from the Government which could impact on major capital schemes resulting in lack of delivery of the SCS, and lack of delivery of LSP committed priority schemes.	-Focus on tracking and understanding implications of emerging cuts – -The actions for this will be reviewed once the CSR implications are fully understood
3	A	Partnership governance arrangements are not robust leading to lack of clarity over what LSP is achieving, financial arrangements and who is accountable for delivery resulting in reputational loss, and inefficient use of resources	-Terms of Reference for the LSP Board and all theme delivery partnerships are developed now. -Governance robust but need to review role and purpose of the LSP in light of changing agenda.